



**Torrance County
Resolution # 2006-3**

A Resolution adopting an Infrastructure Capital Improvements Plan (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

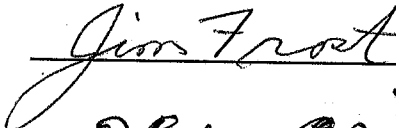
Now, therefore be it resolved by the governing body of Torrance County adopting the attached Infrastructure Capital Improvements Plan, and it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

Be it further resolved that this Resolution supersedes Resolution No. 2005-13.

PASSED, APPROVED AND ADOPTED by the governing body at its meeting of

January 11th 2006

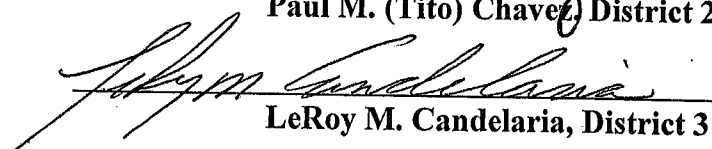
Torrance County Commission



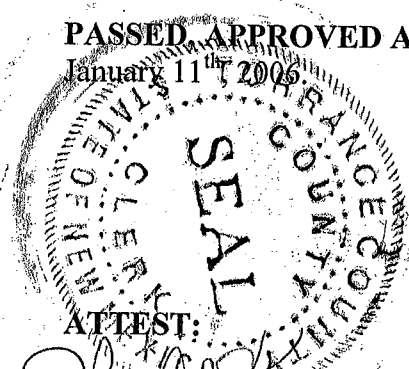
Jim Frost, District 1



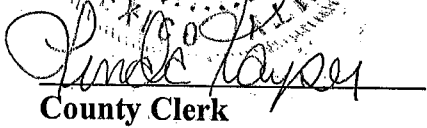
Paul M. (Tito) Chavez, District 2



LeRoy M. Candelaria, District 3



ATTEST:


County Clerk



Torrance County Infrastructure Capital Improvements Plan 2007-2011



| Priority | Project Title | Top Priority | Category | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------|--|--------------|---------------------------------|-----------|---------|---------|---------|---------|
| 2007-01 | Inmate Incarceration Costs | 1 | | 1,500,000 | | | | |
| 2007-02 | Mountainair Senior Center Expansion | 2 | Sr. Community Fac/Eq/Veh | 98,000 | | | | |
| 2007-03 | Pave County Regional Landfill Road | 3 | Roads/Streets/Bridges | 700,000 | | | | |
| 2007-04 | Torreon Land Grant Park Improvements | 4 | Parks (non-state) | 50,000 | | | | |
| 2007-05 | Manzano Land Grant Park Improvements | 5 | Parks (non-state) | 50,000 | | | | |
| 2007-06 | Renovations to Regional Animal Shelter | | Administrative/Service Facility | 500,000 | 250,000 | | | |
| 2007-07 | Road Equipment | | Roads/Streets/Bridges | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| 2007-08 | New County Storage Bldg | | Administrative/Service Facility | 98,000 | | | | |
| 2007-09 | McIntosh Fire Dept. Equipment | | Fire Equipment/Buildings | 150,000 | 100,000 | 200,000 | 250,000 | 170,000 |
| 2007-10 | County Road Upgrade, Improv, & Repave | | Roads/Streets/Bridges | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| 2008-01 | New 4x4 Rescue Ambulance | | Public Safety Vehicles | | 100,000 | | | |
| 2008-02 | County Administration Bldg Renovations | | Administrative/Service Facility | | 400,000 | 20,000 | | |
| 2008-03 | Senior Center Renovations Torrance | | Sr. Community Fac/Eq/Veh | | 385,000 | | | |
| 2008-04 | Manzano Water System Improvements | | Water Supply | | 610,000 | 100,000 | 100,000 | |
| 2008-05 | New Fire Truck Duran Fire Dept. | | Fire Equipment/Buildings | | 170,000 | 170,000 | | |
| 2008-06 | Fire Truck for District 2 Fire Dept. | | Fire Equipment/Buildings | | 150,000 | | | |
| 2008-07 | New District 4 Fire Truck | | Public Safety Vehicles | | 170,000 | | | |
| 2008-08 | New District IV Fire Station | | Fire Equipment/Buildings | | 573,500 | | | |
| 2009-01 | New County Urgent Care Center | | Health | | 800,000 | 800,000 | 900,000 | |
| 2009-02 | New Emergency Mgmt Vehicle Garage | | Equipment-Other | | | 50,000 | | |
| 2009-03 | District 5 new Fire Equipment | | Fire Equipment/Buildings | | | 60,000 | | |
| 2009-04 | District II Equipment | | Public Safety Equipment/Bldgs | | | 20,000 | | |
| 2009-05 | 3 Vans-Health & Social Services Transportation | | Health | | | 65,000 | | |
| 2009-06 | Update Sheriff Dept Computer Eqpmnt & Software | | Public Safety Equipment/Bldgs | | | 125,000 | 125,000 | 125,000 |
| 2009-07 | Replace Vehicles -Animal Control | | Public Safety Vehicles | | | 70,000 | 35,000 | 70,000 |
| 2009-08 | Brush/Interface 4x4 Unit | | Public Safety Vehicles | | | 150,000 | | |
| 2010-01 | New Recreational Facility | | Parks (non-state) | | | | 400,000 | |

| | | | | | | | |
|-----------------------|---|-------------------------------|-----------|-----------|-----------|-----------|-----------|
| 2010-02 | Volunteer Fire Dept. Equipment | Fire Equipment/Buildings | | | | 500,000 | |
| 2010-03 | New Class A Engine | Fire Equipment/Buildings | | | | 250,000 | |
| 2011-01 | New 3000 Gallon Tanker | Fire Equipment/Buildings | | | | | 200,000 |
| 2011-02 | 911 Dispatch Center Renovations | Public Safety Equipment/Bldgs | | | | | 150,000 |
| 2011-03 | Construct New Moriarty Senior Center | Sr. Community Fac/Eq/Veh | | | | | 200,000 |
| 2011-04 | Martinez Road Improvements | Roads/Streets/Bridges | | | | | 250,000 |
| 2011-05 | Construct and Equip New Mechanic Shop | | | | | | 600,000 |
| 2011-06 | Construct & Start-up of New Jail Bldg | Public Safety Equipment/Bldgs | | | | | 1,200,000 |
| 2011-07 | Expansion of Esperanza Family Health Center | Health | | | | | 350,000 |
| 2011-08 | Expansion of Mountainair Family Health Center | Health | | | | | 350,000 |
| 2011-08 | Repairs to Torrance County Health Clinics | Health | | | | | \$50,000 |
| Total Torrance County | | | 3,796,000 | 3,308,500 | 2,480,000 | 3,210,000 | 4,365,000 |